

Children's Safeguarding Service - Placement Costs & Allowances

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Payments to Carers	Payment to Provider	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Income from Health	Contribs. From DSG	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
762	16+ Independent Provision	0	0	0	0	0	473	473	0	0	0	0	0	473
743	Adoption Allowances	0	0	0	0	313	0	313	0	0	0	0	0	313
740	Child Arrangement Orders	0	0	0	0	283	0	283	0	0	0	0	0	283
736	Connected Persons Fostering	0	0	0	0	369	0	369	0	0	0	0	0	369
734	In House Fostering	0	0	0	395	2,527	47	2,969	0	0	0	0	0	2,969
737	Independent Sector Fostering	0	0	0	0	0	2,467	2,467	0	0	0	0	0	2,467
735	Lodgings / Personal Allowances	0	0	0	0	0	333	333	0	0	0	0	0	333
738	Parent & Child Placements	0	0	0	7	0	707	714	0	0	0	0	0	714
739	Residential Care	0	0	0	46	0	4,966	5,012	0	0	-50	0	-50	4,962
741	Section 17 - Assistance to Families	0	0	0	227	0	30	257	0	0	0	0	0	257
742	Special Guardianship Allowances	0	0	0	0	778	0	778	0	0	0	0	0	778
763	Unaccompanied Asylum Seeking Children		0	0	0	0	237	237	0	-237	0	0	-237	0
Service Total		0	0	0	675	4,270	9,260	14,205	0	-237	-50	0	-287	13,918